

Illogan School

Pupil premium grant expenditure:

Template for report to governors: 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	224
Total number of pupils eligible for PPG	69 PPG 1 SP 1 PLAC
Amount of PPG received per pupil	69 @ £1320 (PPG) 1 @ £300 (SP) 1 @ £1900 (PLAC)
Total amount of PPG received	£ 93280

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)			
	2014 (7 PP pupils)	2015 (13 PP pupils)	2016 (13 PP pupils) PP pupils without SEND (6 pupils)
% of pupils making expected progress in English	2 levels Reading 86% Writing 71% 3 levels Reading 43% Writing 14%	2 levels Reading 77% Writing 77% 3 levels Reading 15% Writing 8%	Reading TA PP pupils without SEND 50% Writing TA PP pupils without SEND 50%
% of pupils making expected progress in maths	2 levels 100% 3 levels 29%	2 levels 77% 3 levels 15%	Maths TA PP pupils without SEND 50%

<i>Include additional performance measures relevant to your school phase</i>			
--	--	--	--

Summary of PPG spending 2016/17

Statement of intent;

To support all children who are disadvantaged, vulnerable, underachieving or in need of support.

Objectives;

- To remove barriers to learning
- To broaden experiences and widen opportunities for children
- To accelerate pupil progress and raise attainment
- To prepare children for citizenship and their future role in society

Summary of spending and actions taken:

Additional full-time class teacher in KS2 to reduce class sizes.

Provision of two full-time Learning Mentors who offer support to pupils and parents including individual support.

Ongoing 'Thrive' Training for Learning Mentor Team to enhance their provision.

Provide Teaching Assistant additional support to deliver Read Write Inc interventions.

Provide Teaching Assistant additional support to ensure all groups of pupils make at least expected progress.

Subsidised educational visits.

Teaching Intervention Resources.

Provide specialist visitors to deliver enrichment curriculum opportunities.

Fund counselling sessions for individual children in need of more specialist social and emotional support

Review of 2015-2016 expenditure

School Teacher Assessment data indicates that 50% of Pupil Premium pupils without SEND achieved the expected standard by the end of KS2 in reading, writing and maths.

The work of the Learning Mentor Team in 2015-2016 has had significant impact on removing barriers to learning. As a result, in 2016-17, the Learning Mentor Team will continue to consist of two full-time members of staff.

Record of PPG spending by item/project 2016/17

Item/project	Cost	Objective	Outcome
Contribution to teaching staff to reduce class sizes	£37000	To deliver focused teaching for Reading, writing, maths and the wider curriculum	
Provision of Learning Mentor team	£24000	To overcome behaviour which could act as a barrier to learning	
Ongoing 'Thrive' Training	£500	To overcome behaviour which could act as a barrier to learning	
Fund counselling sessions for individual children in need of more specialist social and emotional support	£1000	To overcome behaviour which could act as a barrier to learning	
Provide Teaching Assistant additional support to deliver RWInc booster sessions	£12000	To accelerate pupil progress in reading	
Provide Teaching Assistant additional support to ensure all groups of pupils make at least expected progress	£12000	To accelerate pupil progress in learning and deliver focused support for maths, reading and writing	
Subsidy towards outside visits	£780	To widen children's life experiences	
Intervention Resources: <ul style="list-style-type: none"> • RWInc • Maths • Literacy 	£4000	To support those delivering intervention to pupils with quality learning materials	
Provide specialist visitors to deliver enrichment curriculum opportunities: Outdoor Adventure, Music tuition (responding to need)	£2000	Community Cohesion, understanding citizenship, living in a global society, workplace skills and aspirations	

Total PPG received	£93280
Total PPG expenditure	£93280

PPG remaining	
----------------------	--