



Number of pupils and sport premium grant received	
Total number of pupils on roll (Sept 2015)	234
Total number of pupils eligible for £5/pupil grant	234x£5 = £1170
Total amount received (15-16)	£5256.00
New balance	£23,281.00

Summary of spending 2015-2016
<p>Aims: To improve the quality and breadth of PE and Sport provision, leading to increased participation and improved outcomes.</p> <p>Success Criteria: (From School Development and Improvement Plan 2015-2016)</p> <ol style="list-style-type: none"> 1. Leadership is effective in coordinating the expanded PE team leading to improved outcomes and participation in PE and sport. 2. Teaching, learning and assessment across PE is consistently good or better. 3. Pupils receive at least 2 full lessons (approx. 2 hours) of a broad, balanced and engaging PE curriculum. 4. More pupils participate in clubs and competitions in 15-16 than 14-15 5. More than 25 children from vulnerable groups participate in 'Change for life' and cooking clubs. 6. Evidence from regular monitoring of quality teaching is used effectively to improve outcomes for children.
Summary of proposed spending
<ul style="list-style-type: none"> • To improve the delivery of PE and sport lessons by investing in CPD and quality coaching to ensure that teaching is consistently good or better. • Support staff to run and support a wider range of after school sports clubs. • Increase participation rates by providing a wider selection of after school clubs. • Continue to measure participation rates at school, including inter class competition, school clubs and community clubs. • Train members of staff and provide resources to run a 'Lets get cooking' club and 'Change for life' club. • To purchase a range of PE equipment to support teaching and learning and school sports clubs • Provide classes with a donation towards a class trip to encourage participation in physical activity. • Purchase 6 bikes and cycles helmets to support more children to attend cycle club and use the cycling track.

Outcomes 2015-2016 :

To date: September 2016

Success Criteria 1: Leadership is effective in coordinating the expanded PE team leading to improved outcomes and participation in PE and sport

Progress against success criteria:

- Youth Sport Trust audit identifies our current leadership practice as either emerging (bronze) or established (silver).
- YST audit has been used to plan for further areas of development, (ie competition between classes).
- The role of Sustrans officer has been delegated to give other members of staff experience of leading an area of the curriculum.

Success Criteria 2: Teaching, learning and assessment across PE is consistently good or better.

Progress against success criteria:

- Youth Sports Trust audit identifies our current level of teaching, learning and assessment as either emerging (bronze) or established (silver).
- A monitoring timetable has been established, drop ins will continue to take place from January throughout the spring and summer term initially focusing on games lessons.
- 'Skills to achieve' assessment scheme has been set up for all classes, year 2 are running early trials of the software, our aim is for all classes to be using it by the summer term. The whole school implementation of an assessment program for PE will be a key focus for 16-17.
- A dance coach is working with members of staff to improve confidence levels for teaching in this area.

Success Criteria 3: Pupils receive at least 2 full lessons (approx. 2 hours) of a broad, balanced and engaging PE curriculum.

Progress against success criteria:

- We're continuing to use Val Sabin plans to ensure children receive a broad balanced PE curriculum
- Hall availability has been reviewed to maximise opportunities for all children to have 1 indoor and 1 outdoor session of PE/week
- Following their success last year termly fitness tests will continue to be incorporated into PE lessons.

Success Criteria 4: More pupils participate in clubs and competitions in 15-16 than 14-15

Progress against success criteria:

- 5 new members of staff have been trained to drive the minibus, increasing our capacity to attend competitions
- We have been awarded the bronze mark from Sainsbury's school games in recognition of our level of participation in inter school competition.

- Following feedback from parents we have provided a rugby club for key stage 1.
- The cycling track was launched in the Autumn term.
- A twice weekly cycling club has been set up to train key stage 2 children to use it.
- Following pupil conferencing new sports were added to our offer, these have included fencing, archery (autumn term) and street surfing (spring term).
- A twice weekly dance club has been established, it is well attended by all year groups.
- 36 children in key stage 1 are attending a healthy cooking club.
- Children's physical activity and wellbeing is being supported with the introduction of outdoor learning sessions in key stage 1 year 1 and 2.

Participation review:

Autumn term clubs 15/16				
Club	Member of staff	Year groups	Number of chn	Compared to 14/15
Fencing 6 wks	KS & Go Active	3/4	18	+18 Not offered in 14/15
Archery 6 wks	KS & Go Active	3/4	18	+18 Not offered in 14/15
Netball	JH	KS2	14	+6
Football	RW	KS2	10	+2
Rugby	NL, HD	KS1	10	+10 Not offered in 14/15
Rugby	NL, HD	KS2	22	+1
Running	HD	KS2	12	-

Spring term clubs 15/16				
Club	Member of staff	Year groups	Number of chn	Compared to 14/15
Street surfing 6 wks	KS & Go Active	3/4	18	+18 Not offered in 14/15
Dodgeball 6 wks	KS & Go Active	3/4	18	+18 Not offered in 14/15
Netball	JH	KS2	14	+6
Football	RW	KS2	12	+2
Rugby	NL, HD	KS1	10	+10 Not offered in 14/15
Rugby	NL, HD	KS2	22	+1
Running	HD	KS2	12	-
Bike club	Martin	KS2	22	+22 Not offered in 14/15

Summer term clubs 15/16				
Club	Member of staff	Year groups	Number of chn	Compared to 14/15
Summer sports 6 wks	KS & Go Active	3/4	18	+18 Not offered in 14/15
Netball	JH	KS2	14	+6
Football	RW	KS2	10	-
Running	HD	KS2	12	-

Bike club	Martin	KS2	12	+12 Not offered in 14/15
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During 15-16 we filled 184 club places compared to 61 club places in 14-15. This was helped by the addition of the bike club and the partnership with GoActive.

Competition review:

	14-15	15-16
Number of competitive events attended	19	17
Attendance at finals	2 Gymnastics Cross country	3 Gymnastics 3rd Rugby 3rd Quadkids 5th

Success Criteria 5: More than 25 children from vulnerable groups participate in 'Change for life' and cooking clubs.

Progress against success criteria:

Spring review: Between the autumn and spring term 38 key stage 1 children have attended the school's 'Let's get cooking' club,

Summer review: The cooking club has continued into the summer term with a further 9 children attending. Since its introduction 50 children have participated. 16/50 are PP or from vulnerable groups.

The change for life club has been set up for the summer term. Children who were receiving mentoring with the school's learning mentor have been chosen to participate. Of the 8 mentees, 3 are pupil premium or SEN children.

Success Criteria 6: Evidence from regular monitoring of quality teaching is used effectively to improve outcomes for children.

Progress against success criteria:

Summer review: Regular drop ins and lesson observations have shown PE lessons to be at least good.

PE grant: Part of Academic year 2014-2015 (Summer term)		
Amount received		£3762.00
Date: 1.4.15-1.9.15	Product or service	Cost
	Plymouth Argyll PPA cover and football club	£1050.00
	Gym equipment	£397.77
	YS direct	£752.50
Total		£2200.27
Total expenditure to date (cumulative)		£11,934.43

Autumn 2016

Current balance	£6090.57
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PE grant 2015-2016 (Autumn term)		
Amount received		£5256.00
Date: 1.9.15-12.1.16	Product or service	Cost
	Plymouth Argyll football club	£325.00
	PE equipment	£1017.86
	Go Active: Archery club	£216.00
	Go Active: Fencing	£216.00
	Embrace Dance club and CPD	£615.00
	Pool Academy offer: festivals	£ TBC
	Cookery club: Training and resources	£TBC
Total		£2389.86
Total expenditure to date (cumulative)		£14,324.29
Current balance		£8956.71

PE grant 2015-2016 (1st April-22nd July, spring/summer term)		
Amount received		
Date:	Product or service	Cost
	Miscellaneous PE resources	£980.92
	Sustrans	£37.84
	Pentagon sports: Outdoor classroom	£85.00
	Cookery club: Resources	£11.67
	Embrace dance fitness	£1620.00
	Go Active sports clubs	£506.00
Total		£16,538.19
Total expenditure to date (cumulative)		£2213.00
Current balance		£11,723.00