



Number of pupils and sport premium grant received	
Total number of pupils on roll (April 2017)	229
Total amount received (16-17)	£10000

Summary of spending 2016-2017

Aims:
To improve the quality and breadth of PE and Sport provision, leading to increased participation and improved outcomes.

Success Criteria: (From P.E Leader Development Plan 2016-2017)

1. Leadership is effective in co-ordinating PE leading to improved outcomes and participation in PE and sport.
2. Teaching, learning and assessment across PE is consistently good or better.
3. Pupils receive at least 2 full lessons (approx. 2 hours) of a broad, balanced and engaging PE curriculum.
4. More pupils participate in clubs and competitions in 16-17 than 15-16
5. Evidence from regular monitoring of quality teaching is used effectively to improve outcomes for children.

Summary of proposed spending

- To improve the delivery of PE and sport lessons by investing in CPD and quality coaching to ensure that teaching is consistently good or better.
- To continue to support staff to run and support a wide range of after school sports clubs, adding Hockey Club for further provision.
- Increase participation rates by providing a wider selection of after and in-school clubs.
- Continue to measure participation rates at school, including inter class competition, school clubs and community clubs.
- Train members of staff and provide resources to support the provision of dance, girl's football and giving the staff confidence to use our bike track efficiently.
- To purchase a range of PE equipment to support teaching and learning and school sports clubs
- Provide classes with a donation towards a class trip to encourage participation in a greater range of physical activity.
- To raise the profile of school competition and encourage greater numbers to participate.
- Make link with local rugby club to raise profile of local rugby and improve participation in competitions.

Impact of proposed spending to date

- Embrace dance fitness have provided CPD to all staff to deliver cross-curricular dance lessons.
- Hockey Club has been implemented to increase participation.
- A qualified bike instructor (Martin Beck) is delivering sessions for both KS1 and KS2 and working on skills such as negotiating obstacles and maintaining balance on skills track.
- Members of staff have received CPD from Lynzi Hall from the FA and from the dance instructors at Embrace Dance Fitness.
- Netball and football equipment has been purchased to improve the provision of after school clubs.
- Year 3 have taken part in rock climbing at Gwel an Mor's Base Camp, Year 4 have been attending beach cleans, and Year 6 have an activity day planned with Go Active to engage with new sports not currently offered such as zorbing.
- Tracksuits have been purchased to be worn to school events. These have further encouraged the children to volunteer to represent the school at competitions.

Proposals for sustainability

- External dance provision will be scaled back to give staff opportunities to develop confidence and competence in delivering dance.
- Further P.E purchases will focus on providing the resources to widen the breadth of sports the school is able to offer independently.
- Donations will continue to be awarded to individual classes to engage with a greater range of physical activity.

Outcomes 2016-2017 :

To date: Jan 2016

Success Criteria 1: Leadership is effective in co-ordinating PE leading to improved outcomes and participation in PE and sport.

Progress against success criteria:

- The role of Sustrans officer has been delegated to give other members of staff experience of leading an area of the curriculum.
- The role of Rugby and Football leaders have been delegated to lead areas of the curriculum and help to increase the provision of participation rates for all groups.

Success Criteria 2: Teaching, learning and assessment across PE is consistently good or better.

Progress against success criteria:

- A monitoring timetable has been established, drop ins will continue to take place from January throughout the spring and summer term initially focusing on all aspects of P.E provision..
- Target Tracker assessment and bleep test scheme has been set up for all, to monitor progress across year groups.
- A dance coach is working with members of staff to improve confidence levels for teaching in this area.
- A link with an FA Skills Coach has been established to support staff in delivering inclusive football coaching for girls and boys.

Success Criteria 3: Pupils receive at least 2 full lessons (approx. 2 hours) of a broad, balanced and engaging PE curriculum.

Progress against success criteria:

- We're continuing to use Val Sabin plans to ensure children receive a broad balanced PE curriculum
- Hall availability has been reviewed to maximise opportunities for all children to have 1 indoor and 1 outdoor session of PE/week
- Following their success last year termly fitness tests will continue to be incorporated into PE lessons, as well as giving opportunities to use the bike track at lunch-time for running.

Success Criteria 4: More pupils participate in clubs and competitions in 16-17 than 15-16

Progress against success criteria:

- We have purchased team tracksuits to raise the profile of school sports representation.
- Following feedback from parents we have provided a rugby club for both KS1 and KS2, as well as introduced a Hockey Club for KS2.
- The cycling track was launched last year and we have started to cycling clubs (KS1 and KS2).
- Children in key stage 1 are continuing to attend a healthy cooking club.
- Children's physical activity and wellbeing is being supported with the introduction of outdoor learning sessions in KS1 and KS2.

Success Criteria 5: Evidence from regular monitoring of quality teaching is used effectively to improve outcomes for children.

Progress against success criteria:

- Monitoring has started in the Spring Term and teaching provision is consistent to agreed practice across year groups.

PE grant 2016-2017 (Autumn/Spring term)		
Amount received		£10,000
Date: 1.9.15-12.1.16	Product or service	Cost
	Martin Beck Cycle Club (for the year)	£1300
	Embrace Dance Fitness (Autumn)	£2520
	Embrace Dance Fitness (Spring)	£2320
	Go Active Cornwall (Autumn)	£870
	Go Active Cornwall (Spring)	
	Mr Besford (Highway Farm) outdoor learning provision	£90.57
	YST Membership	£200
	P.E Equipment and Sportswear	£409.80
Total		£6410.27
Total expenditure to date (cumulative)		£6410.27
Current balance		£2288